

MUNICIPIO DE TEPEYAHUALCO

Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

 | Del 01/ene./2022 Al 30/jun./2022

Fecha y 16/ago./2022

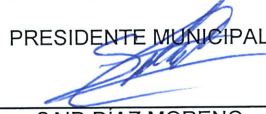
 hora de Impresión 04:57 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$1,160,000.00	-\$4,670.00	\$1,155,330.00	\$661,787.02	\$661,787.02	\$493,542.98
02 TESORERIA	\$27,100,000.00	\$400,396.39	\$27,500,396.39	\$12,785,341.67	\$12,785,341.67	\$14,715,054.72
03 SECRETARIA GENERAL	\$60,000.00	\$1,049,600.00	\$1,109,600.00	\$1,035,246.71	\$1,035,246.71	\$74,353.29
05 SEGURIDAD PUBLICA	\$1,280,000.00	\$752,296.00	\$2,032,296.00	\$1,204,384.87	\$1,204,384.87	\$827,911.13
07 DIF	\$1,240,000.00	\$491,554.00	\$1,731,554.00	\$698,436.47	\$698,436.47	\$1,033,117.53
08 OBRA PUBLICA	\$55,763,425.00	-\$3,243,896.39	\$52,519,528.61	\$22,082,509.31	\$22,082,509.31	\$30,437,019.30
10 JUNTAS AUXILIARES	\$200,000.00	\$311,200.00	\$511,200.00	\$88,953.99	\$88,953.99	\$422,246.01
15 CONTRALORIA	\$60,000.00	\$243,520.00	\$303,520.00	\$253,451.83	\$253,451.83	\$50,068.17
Sin Ramo/Dependencia	\$86,863,425.00	\$0.00	\$86,863,425.00	\$38,810,111.87	\$38,810,111.87	\$48,053,313.13
Total del Gasto	\$86,863,425.00	\$0.00	\$86,863,425.00	\$38,810,111.87	\$38,810,111.87	\$48,053,313.13



 SAID DE JESUS GODO S LUNA

 PRESIDENTE MUNICIPAL



 SAID DIAZ MORENO

 SECRETARIO GENERAL



 CHRISTIAN SAID ORTIZ SANCHEZ

 TESORERO MUNICIPAL